

TRITON CORP LTD.

Regd. Office: F-8, KALKAJI, NEW DELHI - 110019

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2007

Particulars	Rs. in Lacs				
	Stand Alone			Consolidated	
	Quarter Ended		Year Ended	Quarter Ended	Year Ended
	30.06.07	30.06.06	31.03.2007	30.06.07	31.03.07
(Unaudited)		(Audited)	(Unaudited)	(Audited)	
Net Sales/Income from operations	2303.22	889.34	5336.72	2674.18	5707.95
Other Income	1.66	1.17	7.60	13.92	8.72
Total Income	2304.88	890.51	5344.32	2688.10	5716.67
Total Expenditure	1617.01	722.31	3696.32	1862.62	4003.97
a. (Increase)/Decrease in stock	(376.51)	(227.57)	-	(427.53)	-
b. Staff Cost	571.83	417.71	1464.43	675.90	1542.64
c. Connectivity charges	455.53	132.11	699.85	579.88	738.03
d. Purchases	846.90	297.85	1024.26	897.92	1198.74
e. Other Expenditure (Any item exceeding 10% of total expenditure to be shown seperately)	119.26	102.21	507.78	136.45	524.56
Interest	42.69	0.99	51.26	49.54	57.34
Depreciation	70.39	88.65	374.69	87.83	391.41
Profit before taxation	574.79	78.56	1222.05	688.11	1263.95
Prior Period Adjustment	-	-	0.14	-	0.14
Provision for doubtful debts	108.35	-	-	108.42	-
Provision for taxation (FBT)	0.60	0.70	3.84	0.60	4.13
Provison for MAT	65.12	-	-	77.96	-
Net Profit	400.72	77.86	1218.07	501.13	1259.68
Paid up Equity Capital (Face value of Rs. 2/- each)	1998.90	274.80	1998.90	1998.90	1998.90
Reserve excluding revaluation reserves (As per last audited Balance Sheet)			4085.03		4605.6
EPS for the period					
Basic	0.40	0.57	1.90	0.50	1.97
Diluted	0.40	0.08	1.90	0.50	1.97
Aggregate of Non Promoter Shareholding					
No. of Shares	8008235	4948340	8008235	8008235	8008235
Percentage of Share Holding	8.01	36.01	8.01	8.01	8.01

Notes:

- 1 The above unaudited financial results have been reviewed by the audit committee and have been taken on record in the meeting of the Board of Directors held on 31/07/2007 and are subject to limited review.
- 2 Since 100% subsidiary M/s Maple eSolutions Pvt Ltd was aquired only on 01.01.2007, the consolidated figures for the year ended on 31.03.2007 includes only 3 months figures of the subsidiary. Likewise, consolidated figures for the quarter ended 30.06.2006 are not given as the same are not applicable.
- 3 The figures have been regrouped and rearranged wherever required necessary.
- 4 No investor complaint was pending at the begning of the quarter, five investor complaints received during the quarter ending on 30th June 2007 were resolved during the quarter itself.
- 5 The EPS for the finncial year ended on 31.03.2007 has been calculated on the basis of weighted average number of equity shares outstanding during the period as per AS-20
- 6 Since the company is pre-dominantly dealing in one segment i.e. IT and BPO business, segment wise reporting is not required
- 7 With effect from 13.04.2007, registered office of the Company shifted from 7, Jagriti Enclave, Vikas Marg, Delhi-110092 to F-8, Kalkaji, New Delhi-110019

For and on behalf of the Board of Directors
Triton Corp Limited

sd/-

K. C. Gupta
Managing Director

Place :- NOIDA
Dated :- 31.07.2007