

TRITON CORP LIMITED

Regd. Office: F-8, KALKAJI, NEW DELHI - 110019

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER AND NINE MONTHS PERIOD ENDED ON DECEMBER 31, 2007

Rs. in Lacs

Particulars	Stand Alone					Consolidated		
	Quarter Ended		Nine month Ended		Year Ended	Quarter Ended	Nine month Ended	Year Ended
	31.12.07	31.12.06	31.12.07	31.12.06	31.03.2007	31.12.07	31.12.07	31.03.07
	(Unaudited)	(Unaudited)	(Unaudited)		(Audited)	(Unaudited)	(Unaudited)	(Audited)
Net Sales/Income from operations	4,259.35	1,540.46	9,669.65	3,502.98	5,336.72	5,488.51	12,039.12	5,707.95
Other Income	42.86	2.15	71.26	4.96	7.60	63.02	115.26	8.72
Total Income	4,302.21	1,542.61	9,740.91	3,507.94	5,344.32	5,551.53	12,154.38	5,716.67
Expenditure								
a. (Increase)/Decrease in stock	153.65	-	(101.16)	-	-	153.65	(152.18)	-
b. Connectivity charges	541.25	215.56	1,510.24	533.54	699.85	669.70	1,966.07	738.03
c. Purchases	1,993.58	135.71	3,885.67	308.56	1,024.26	2,732.01	4,909.56	1,198.74
d. Employees Cost	612.98	351.91	1,770.27	1,162.71	1,464.43	790.72	2,187.56	1,542.64
e. Depreciation	71.17	99.40	213.36	281.41	374.69	89.51	267.49	391.41
f. Other Expenditure	142.06	136.89	361.68	375.19	507.78	178.71	450.08	524.56
g. Total Expenditure	3,514.69	939.47	7,640.06	2,661.41	4,071.01	4,614.30	9,628.58	4,395.38
(Any item exceeding 10% of total expenditure to be shown separately)								
Interest	56.73	16.63	151.63	24.18	51.26	62.22	177.00	57.34
Exceptional Items	0.11	-	111.40	0.14	0.14	0.11	112.37	0.14
Profit from Ordinary Activities before tax	730.68	586.51	1,837.82	822.21	1,221.91	874.90	2,236.43	1,263.81
Provision for taxation (FBT)	1.24	0.60	2.24	2.10	3.84	1.34	2.54	4.13
Provison for MAT	82.79	-	208.95	-	-	100.77	258.90	-
Net Profit from Ordinary Activities after tax	646.65	585.91	1,626.63	820.11	1,218.07	772.79	1,974.99	1,259.68
Provision for Dividend on Preference Shares	-	-	15.00	-	-	-	15.00	-
Provision for Dividend Tax	-	-	2.55	-	-	-	2.55	-
Paid up Equity Capital (Face value of Rs. 2/- each)	1,998.90	1,998.90	1,998.90	1,998.90	1,998.90	1,998.90	1,998.90	1,998.90
Reserve excluding revaluation reserves (As per last audited Balance Sheet)	-	-	-	-	4,085.03	-	-	4,605.60
EPS for the period (before extraordinary items)								
Basic	0.65	0.59	1.63	0.82	1.90	0.77	1.98	1.97
Diluted	0.65	0.59	1.63	0.82	1.90	0.77	1.98	1.97
EPS for the period (after extraordinary items)								
Basic	0.65	0.59	1.63	0.82	1.90	0.77	1.98	1.97
Diluted	0.65	0.59	1.63	0.82	1.90	0.77	1.98	1.97
Aggregate of Non Promoter Shareholding								
No. of Shares	9341792	8008235	9341792	8008235	8008235	9341792	9341792	8008235
Percentage of Share Holding	9.35%	8.01%	9.35%	8.01%	8.01%	9.35%	9.35%	8.01%

Notes:

- 1 The above unaudited financial results have been reviewed by the audit committee and have been taken on record in the meeting of the Board of Directors held on 30/01/2008 and are subject to limited review.
- 2 Since Maple eSolutions Ltd (100% subsidiary) was aquired only on 01.01.2007, the consolidated figures for the year ended on 31.03.2007 includes only 3 months figures of the subsidiary. Likewise, Westtalk Corporate Ltd, U.K. became a 100% subsidiary of the Company only from 02.07.2007, hence consolidated nine months figures include only six months figures of Westtalk Corporate Ltd. Moreover, since both the subsidiaries were aquired only in the year 2007, the comparable figures for the corresponding periods of the previous year are not applicable.
- 3 The figures have been regrouped and rearranged wherever required necessary.
- 4 No investor complaint was pending at the begning of the quarter, nine investor complaints received during the quarter ending on December 31,2007 were resolved during the quarter itself.
- 5 The EPS for the financial year ended on 31.03.2007 has been calculated on the basis of weighted average number of equity shares outstanding during the period as per Accounting Standard-20 as laid down by the Institute of Chartered Accountants of India.
- 6 Since the company is pre-dominantly dealing in one segment i.e. IT and BPO business, segment wise reporting is not required.

For and on behalf of the Board of Directors

Triton Corp Limited

Place :- NOIDA
Dated :- 30.01.2008

Sd/-
K. C. Gupta
Managing Director