

Triton Corp Ltd

Regd, Office: 7 Jagriti Enclave, Vikas Marg, Delhi - 110092

AUDITED FINANCIAL RESULTS FOR THE FINANCIAL YEAR AND QUARTER ENDED 31.03.2007

(Rs. In Lakhs)

S.No.	Particulars	Nine Months Ended 31.12.2006 (Unaudited)	Quarter Ended		Year Ended		Consolidated Results for the Accounting Year ended 31.03.2007
			31.03.2007 (Audited)	31.03.2006 (Audited)	31.03.2007 (Audited)	31.03.2006 (Audited)	
1	Net Sales/Income from Operations	3,502.98	1,833.74	1,113.19	5,336.72	3,175.30	5,707.95
2	Other Income	4.96	2.64	18.10	7.60	25.45	8.72
	Total Income	3,507.94	1,836.38	1,131.29	5,344.32	3,200.75	5,716.67
3	Total Expenditure	2,380.15	1,316.17	664.07	3,696.32	2,324.51	4,003.97
(a)	Staff Cost	1,162.71	301.72	295.95	1,464.43	1,267.54	1,542.64
(b)	Connectivity Charges and cost of data	842.10	302.02	145.99	1,144.12	599.67	1,182.30
(c)	Purchases	-	579.99	-	579.99	-	754.47
(d)	Other Expenditure (any item exceeding 10% of total expenditure to be shown separately)	375.34	132.44	222.13	507.78	457.30	524.56
4	Interest	24.18	27.08	3.30	51.26	4.87	57.34
5	Depreciation	281.41	93.28	86.81	374.69	344.74	391.41
6	Profit before tax (1+2-3-4-5)	822.20	399.85	377.11	1,222.05	526.41	1,263.95
7	Provision for bad and doubtful debts	-	-	41.81	-	63.00	-
8	Prior Period adjustments	-	0.14	-	0.14	-	0.14
9	Provision for Taxation (F.B.T)	2.10	1.74	1.05	3.84	3.78	4.13
10	Net Profit (6-7-8-9)	820.10	397.97	334.25	1,218.07	459.63	1,259.68
11	Paid-up Equity Share Capital	1,998.90	1,998.90	274.80	1,998.90	274.80	1,998.90
12	Reserve excluding revaluation reserves (as per last audited Balance sheet)	-	-	-	4,085.03	2,866.96	4,605.60
13	EPS for the period						
	Basic	0.82	0.40	2.43	1.90	3.35	1.97
	Diluted	0.82	0.40	0.33	1.90	0.46	1.97
14	Aggregate of Non Promoter Shareholding						
	No. of Shares	8008235	8008235	4948340	8008235	4948340	8008235
	Percentage of Share holding	8.01%	8.01%	36.01%	8.01%	36.01%	8.01%

Notes:

- 1 The above audited financial results have been reviewed by the audit committee and have been taken on record in the meeting of the Board of Directors held on 13/04/2007.
- 2 The Consolidated figures for the year ending 31st March 2007 includes three months figures of Maple eSolutions limited which has become 100 % subsidiary of the company w.e.f. 01.01.2007. Hence, comparable consolidated figures of the previous year are not applicable.
- 3 The figures have been regrouped and rearranged wherever found necessary.
- 4 No investor complaint was pending at the begning of the quarter, five investor complaints received during the quarter ending on 31st March 2007 were resolved during the quarter itself.
- 5 The EPS for the financial year ended on 31.03.2007 has been calculated on the basis of weighted average number of equity shares outstanding during the period as per AS-20
- 6 Since the company is mainly dealing in one segment i.e. IT and BPO business, segment wise reporting is not required

For and on behalf of the Board of Directors
Triton Corp Limited

sd/-
K. C. Gupta
Managing Director

Place :- NOIDA
Dated :- 13.04.2007