

TRITON CORP LIMITED

Regd. Office: F-8, KALKAJI, NEW DELHI - 110019

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30, 2007

Rs. in Lacs

Particulars	Stand Alone					Consolidated		
	Quarter Ended		Half Year Ended		Year Ended 31.03.2007 (Audited)	Quarter Ended 30.09.07 (Unaudited)	Half Year Ended 30.09.07 (Unaudited)	Year Ended 31.03.07 (Audited)
	30.09.07	30.09.06	30.09.07	30.09.06				
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)				
Net Sales/Income from operations	3107.20	1073.07	5410.30	1962.52	5336.72	3876.55	6319.14	5707.95
Other Income	26.74	1.75	28.40	2.81	7.60	38.32	52.24	8.72
Total Income	3133.94	1074.82	5438.70	1965.33	5344.32	3914.87	6371.38	5716.67
Expenditure								
a. (Increase)/Decrease in stock	121.70	-	(254.81)	-	-	121.70	(305.83)	-
b. Connectivity charges	513.46	185.88	968.99	490.84	699.85	716.49	1296.37	738.03
c. Purchases	1045.19	102.57	1892.09	-	1024.26	1279.63	2177.55	1198.74
d. Employees Cost	585.46	393.09	1157.29	810.80	1464.43	720.94	1165.37	1542.64
e. Depreciation	71.80	93.36	142.19	182.01	374.69	90.15	177.98	391.41
f. Other Expenditure	100.36	136.10	219.62	238.44	507.78	134.92	271.37	524.56
g. Total Expenditure	2437.97	911.00	4125.37	1722.09	4071.01	3063.83	4782.81	4395.38
(Any item exceeding 10% of total expenditure to be shown seperately)								
Interest	52.21	6.57	94.90	7.56	51.26	65.24	114.78	57.34
Exceptional Items	2.87	-	111.29	-	0.14	3.84	112.26	0.14
Profit from Ordinary Activities before tax	640.89	157.25	1107.14	235.68	1221.91	781.96	1361.53	1263.81
Provision for taxation (FBT)	0.40	0.80	1.00	1.50	3.84	0.60	1.20	4.13
Provison for MAT	61.04	0.14	126.16	-	-	80.17	158.13	-
Net Profit from Ordinary Activities after tax	579.45	156.31	979.98	234.18	1218.07	701.19	1202.20	1259.68
Extra Ordinary Items net of Tax and Expenses	-	-	-	-	-	-	-	-
Net Profit for the period	579.45	156.31	979.98	234.18	1218.07	701.19	1202.20	1259.68
Provision for Dividend on Preference Shares	15.00	-	15.00	-	-	15.00	15.00	-
Provision for Dividend Tax	2.55	-	2.55	-	-	2.55	2.55	-
Reserve excluding revaluation reserves (As per EPS for the period (before extraordinary items)	-	-	-	-	4085.03	-	-	4605.60
Basic	0.58	0.16	0.98	0.23	1.90	0.70	1.20	1.97
Diluted	0.58	0.16	0.98	0.23	1.90	0.70	1.20	1.97
EPS for the period (after extraordinary items)								
Basic	0.58	0.16	0.98	0.23	1.90	0.70	1.20	1.97
Diluted	0.58	0.16	0.98	0.23	1.90	0.70	1.20	1.97
Aggregate of Non Promoter Shareholding								
No. of Shares	8008235	8008235	8008235	8008235	8008235	8008235	8008235	8008235
Percentage of Share Holding	8.01	8.01	8.01	8.01	8.01	8.01	8.01	8.01

Notes:

- 1 The above unaudited financial results have been reviewed by the audit committee and have been taken on record in the meeting of the Board of Directors held on 30/10/2007 and are subject to limited review.
- 2 Interunit sales of Rs. 231.47 lacs for the quarter ended 30.06.2007, as mentioned in the limited review report dated 21.08.2007 of Statutory Auditors' M/s K G Somani & Co, have been excluded from the sales of the quarter ending 30.09.2007.
- 3 Since Maple eSolutions Ltd (100% subsidiary) was aquired only on 01.01.2007, the consolidated figures for the year ended on 31.03.2007 includes only 3 months figures of the subsidiary. Likewise, Westtalk Corporate Ltd, U.K. became a 100% subsidiary of the Company only from 02.07.2007, hence consolidated half year figures include only three months figures of Westtalk Corporate Ltd. Moreover, since both the subsidiaries were aquired only in the year 2007, the comparable figures for the corresponding periods of the previous year are not applicable.
- 4 The figures have been regrouped and rearranged wherever required necessary.
- 5 No investor complaint was pending at the begning of the quarter, nine investor complaints received during the quarter ending on 30th September 2007 were resolved during the quarter itself.
- 6 The EPS for the finncial year ended on 31.03.2007 has been calculated on the basis of weighted average number of equity shares outstanding during the period as per Accounting Standard-20 as laid down by the Institute of Chartered Accountants of India
- 7 Since the company is pre-dominantly dealing in one segment i.e. IT and BPO business, segment wise reporting is not required

For and on behalf of the Board of Directors

Triton Corp Limited

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K. C. Gupta
Managing Director

Dated :- 30.10.2007